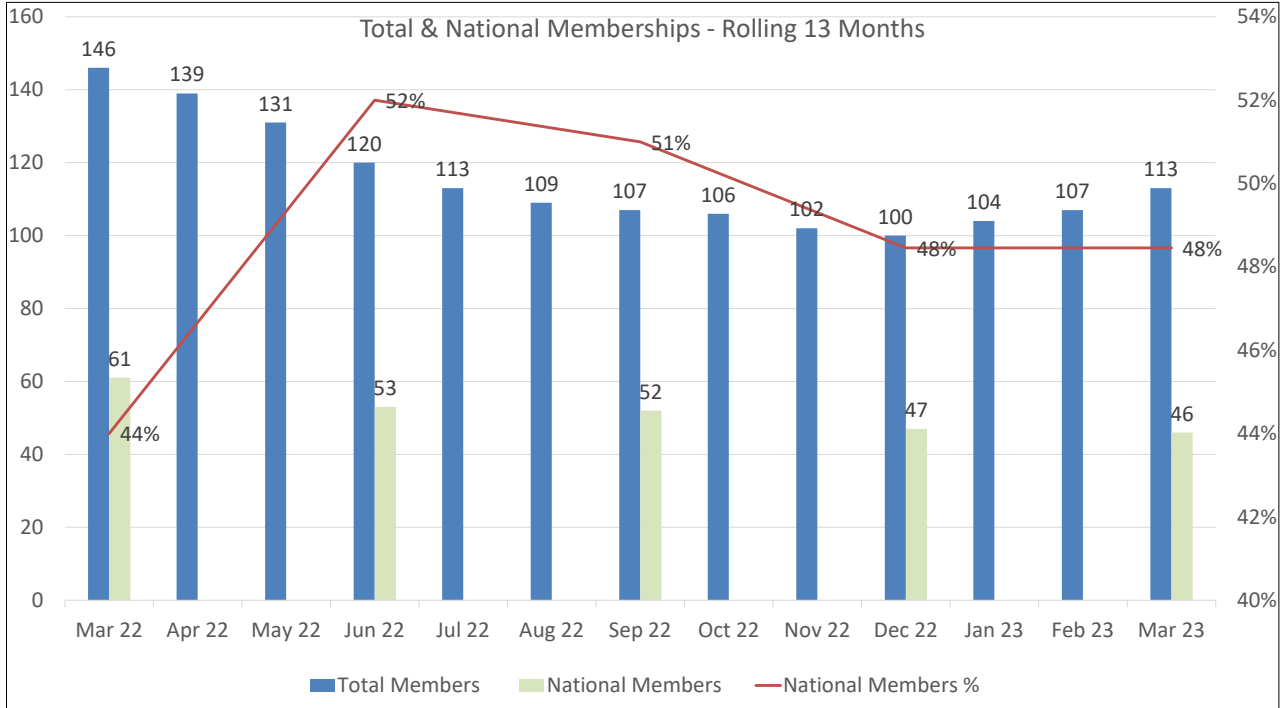


ATD Charlotte Chapter March 2023 Scorecard

Membership Overview

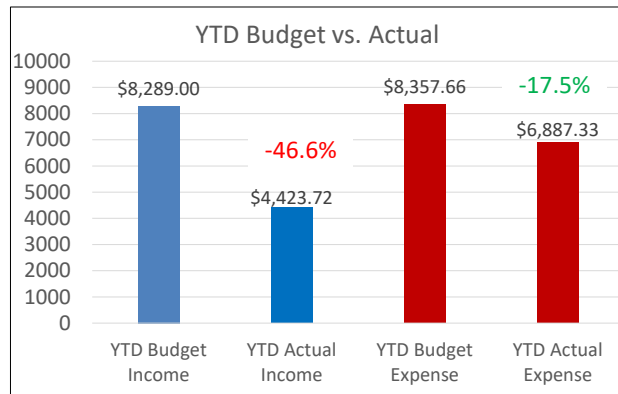
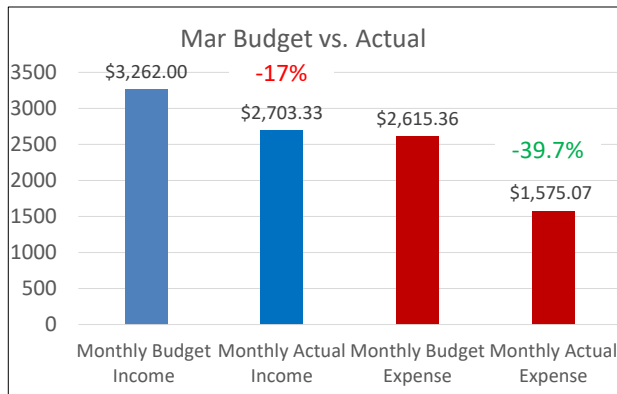


Avg Membership over 13 mths: 115
Q1 National %* (TBD)
Will be provided at the end of each quarter
YoY (-33) from March 2022
National ATD Store Activity: 1 YTD

March Data:
6 New Members
9 Renewals
0 Non-Renewals

Past Due & Upcoming Renewals
20 Past Due/Set to Expire
8 (Jan) 11 (Feb) 1 (Mar)
Upcoming Renewals: 7 (Apr)

Financial Summary



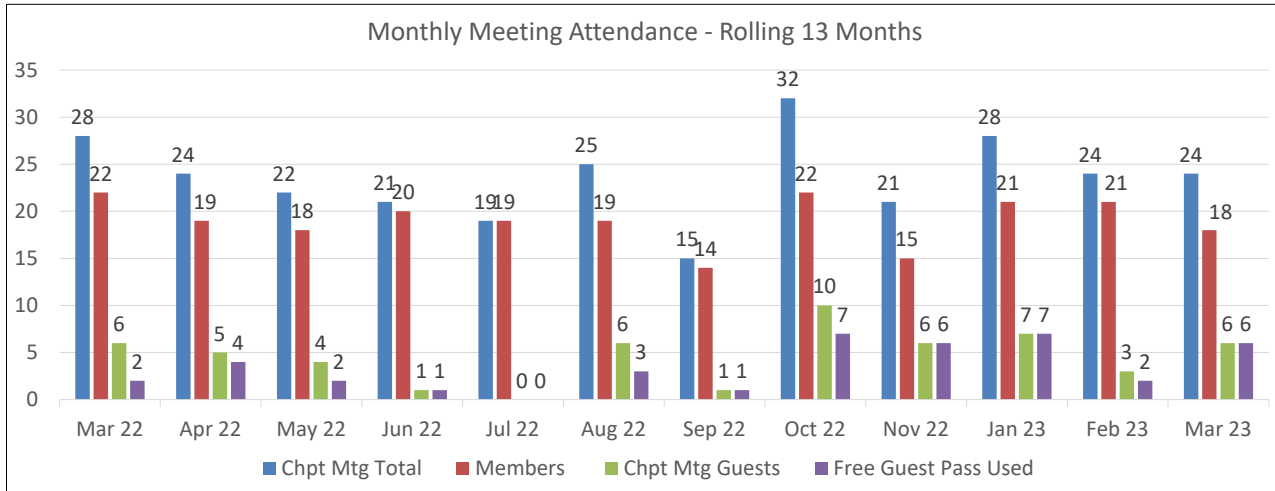
March Summary
 Budgeted Income: \$3262.00
 Actual Income: \$2703.33
 Budgeted Expense: \$2615.36
 Actual Expense: \$1575.07
Profit of \$1128.26

Financial Summary
****Chkg Acct Balance: \$36,593.74**
MMA Balance: \$28,499.89
Total Cash on Hand: \$65,093.63

YTD Summary
 Budgeted Income: \$8289.00
 Actual Income: \$4423.72
 Budgeted Expense: \$8357.66
 Actual Expense: \$6887.33
Loss of \$2463.61

ATD Charlotte Chapter March 2023 Scorecard

Monthly Meeting Overview

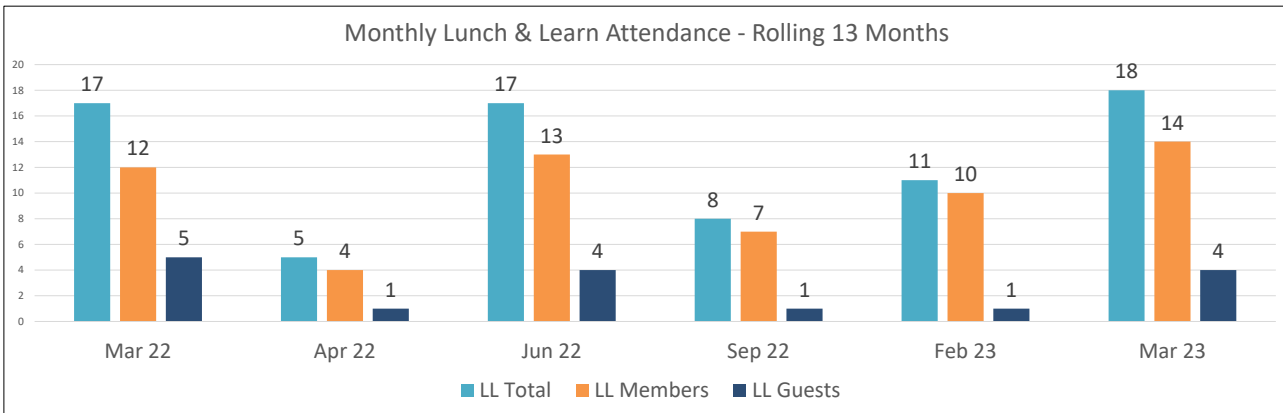


13 Month Averages:
Chpt Mtg Attendance: 24
L&L Avg Attendance: 13

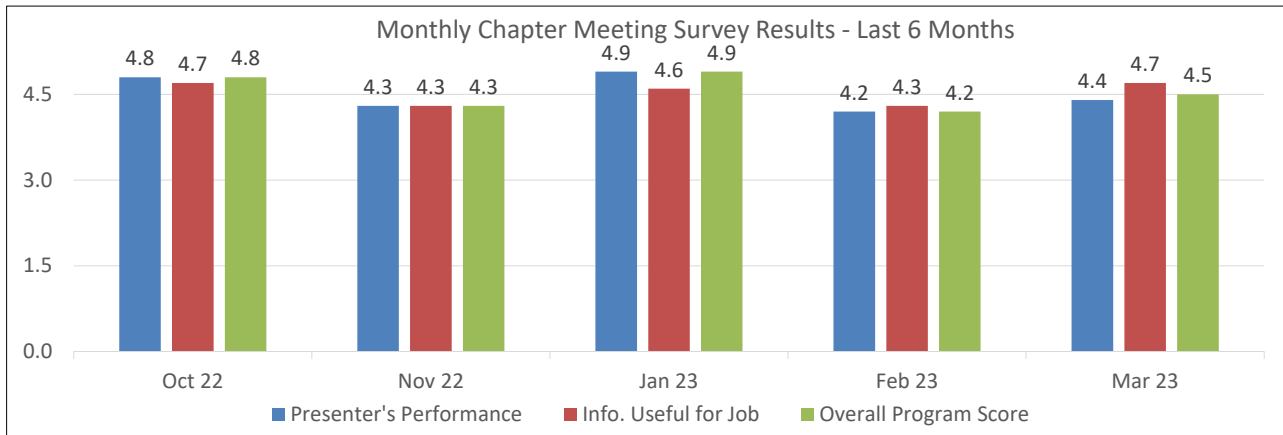
Mar Chpt Mtg Attendance: 24
In-Person Attendees: 0
Virtual Attendees: 24

Mar L&L Attendance: 18
Mar L&L Guests: 4
Mar L&L Non-Shows: 10

Lunch & Learn Overview



Chapter Meeting Survey Results



Survey Comments

- L&L - I wish he spent more time on the last slides/content - the Solution. We had a lot of time spent on great content, and the problem/history of the topic. We got a bit rushed at the end
- L&L - Perfect balance of research backed, credible info, fun and connection! Would have been awesome to have more ideas to solve for good leadership training, but that would be an amazing part 2!
- L&L - Great session. Love the book list and willingness to share presentation/resources
- L&L - Matt is always great to listen to. He challenges conventions and explores ways to improve things
- L&L - This L&L was impactful!
- Chpt Mtg - Great meeting! I think we can do more to liven up the period before the speaker.