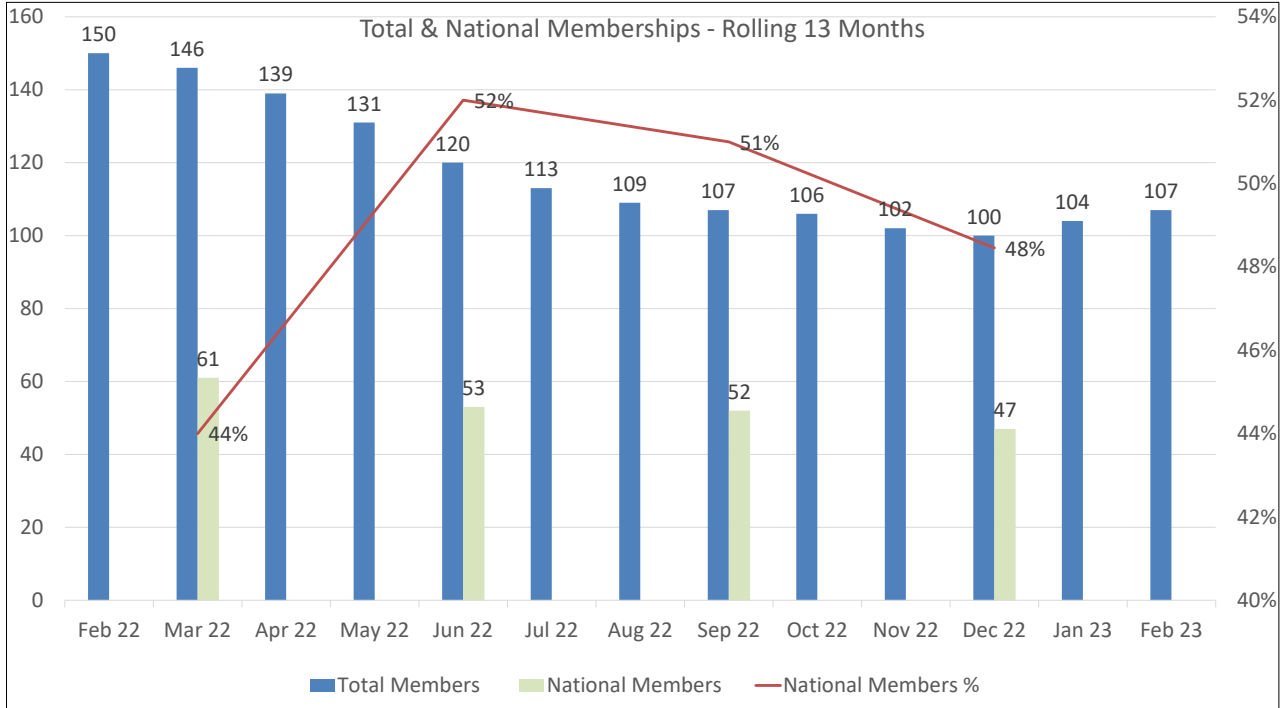


# ATD Charlotte Chapter February 2023 Scorecard

## Membership Overview

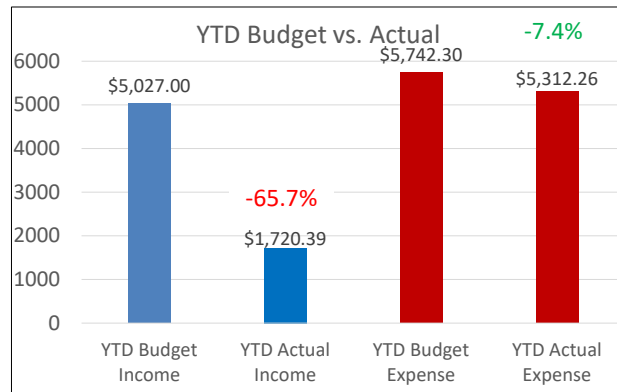
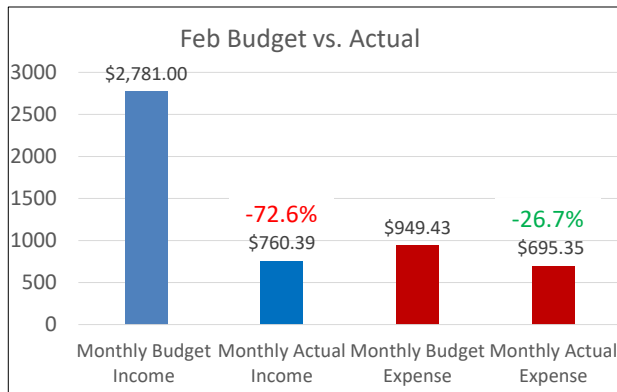


**Avg Membership over 13 mths: 118**  
**Q1 National %\* (TBD)**  
*Will be provided at the end of each quarter*  
**YoY (-43) from February 2022**  
**National ATD Store Activity: 1 YTD**

**February Data:**  
**6 New Members**  
**2 Renewals**  
**3 Non-Renewals**

**Past Due & Upcoming Renewals**  
**19 Past Due/Set to Expire**  
**0 (Dec) 8 (Jan) 11 Feb**  
**Upcoming Renewals: 1 (Mar)**

## Financial Summary



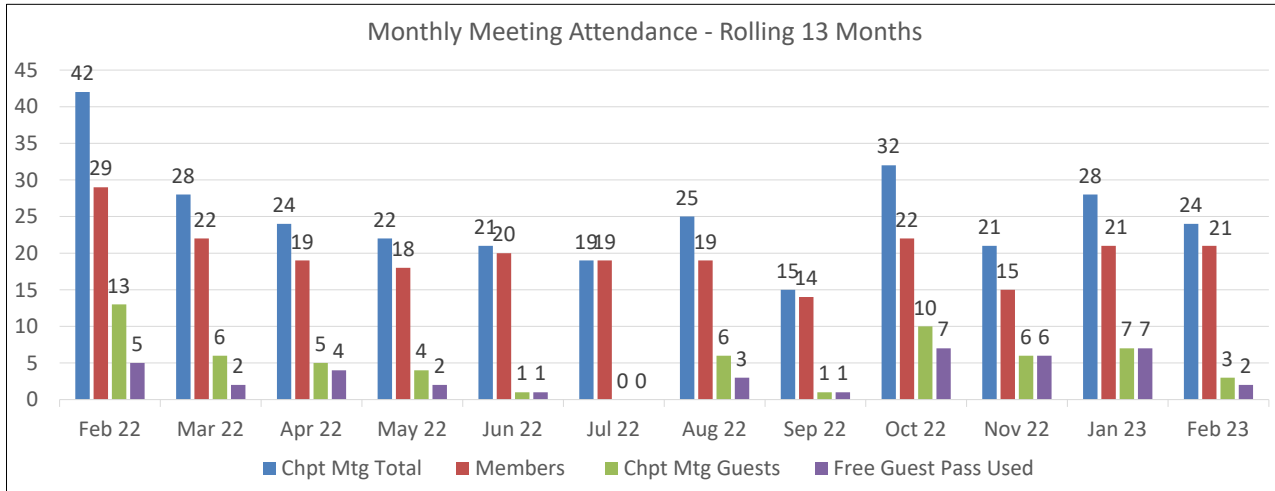
**February Summary**  
**Budgeted Income: \$2781.00**  
**Actual Income: \$760.39**  
**Budgeted Expense: \$949.43**  
**Actual Expense: \$695.35**  
**Profit of \$65.04**

**Financial Summary**  
**\*\*Chkg Acct Balance: \$38407.69**  
**MMA Balance: \$28,496.26**  
**Total Cash on Hand: \$66,903.95**

**YTD Summary**  
**Budgeted Income: \$5027.00**  
**Actual Income: \$1720.39**  
**Budgeted Expense: \$5742.30**  
**Actual Expense: \$4312.26**  
**Loss of \$3591.87**

# ATD Charlotte Chapter February 2023 Scorecard

## Monthly Meeting Overview

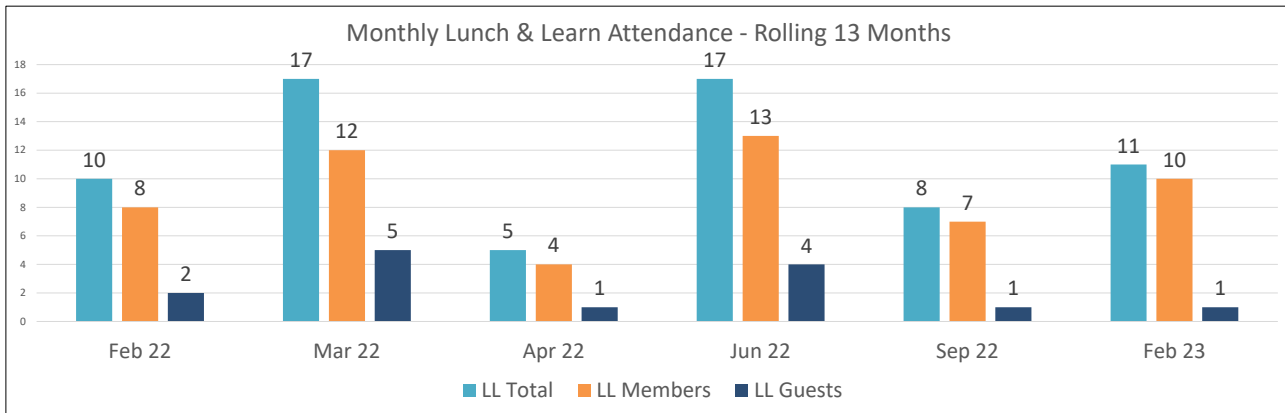


**13 Month Averages:**  
 Chpt Mtg Attendance: 25  
 L&L Avg Attendance: 12

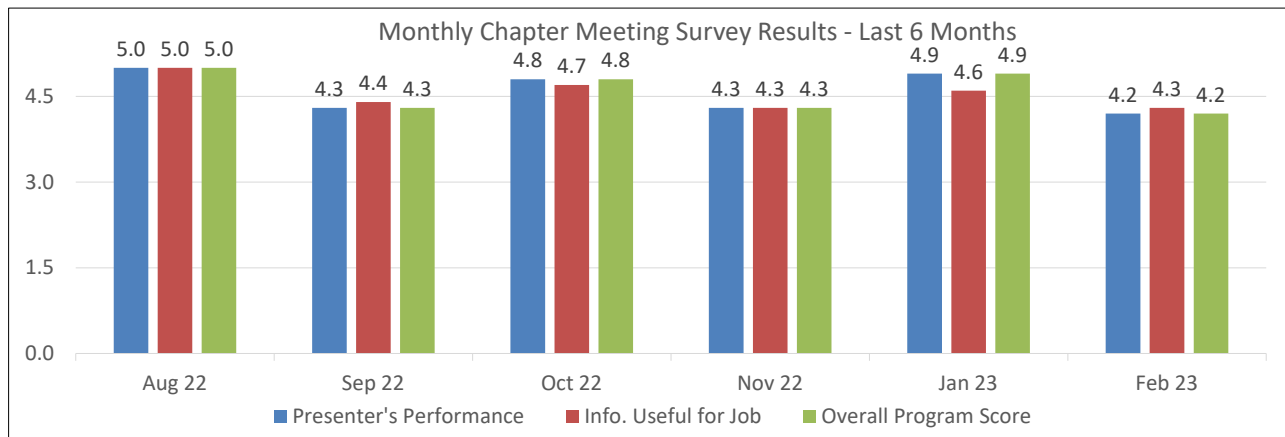
**Feb Chpt Mtg Attendance: 24**  
 In-Person Attendees: 0  
 Virtual Attendees: 24

**Feb L&L Attendance: 11**  
 Feb L&L Guests: 1  
 Feb L&L Non-Shows: 10

## Lunch & Learn Overview



## Chapter Meeting Survey Results



**Survey Comments**

- L&L - Tried the zoom link in two of the emails about the L&L, but neither got me into the meeting. A message about the host having another meeting in progress appeared
- L&L - The presentation was good - had to hop off during the breakout to get to another meeting so I missed the end. I would benefit more if he had connected the dots to training
- Chpt Mtg - Loved that he focused on the how
- Chpt Mtg - This was a great re-introduction to the Charlotte Chapter. I look forward to getting to know everyone!